



**GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE**  
**INSTITUTO DE ESPACIOS EDUCATIVOS DEL ESTADO DE VERACRUZ**

Hoja: 1  
 Fecha: 13/MAY/2024

**INFORMACIÓN PROGRAMÁTICA**  
**AL 30 DE ABRIL DEL AÑO 2024**

EGRESOS

CODIGO	DESCRIPCION	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
*04D06110	*UB DIRECCION ADMINISTRATIVA	335,933,599.00	2,576,568,574.42	2,912,502,173.42	1,184,315,747.43	377,690,988.81	377,690,988.81	377,539,216.99	1,350,495,437.18
E12103	EDUCACION PRIMARIA	77,457,446.00	18,379,613.06	96,837,059.06	33,693,675.34	30,508,228.53	30,508,228.53	30,356,456.71	31,635,155.19
10000000	*SERVICIOS PERSONALES	49,368,777.00	1,021,718.89	50,390,495.89	33,612,136.34	16,778,359.55	16,778,359.55	16,778,359.55	0.00
20000000	*MATERIALES Y SUMINISTROS	2,221,905.00	1,136,766.32	3,358,671.32	24,255.00	627,023.89	627,023.89	615,043.89	2,707,392.43
30000000	*SERVICIOS GENERALES	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
30000000	*SERVICIOS GENERALES	25,846,764.00	16,221,127.85	42,067,891.85	57,284.00	13,102,845.09	13,102,845.09	12,963,053.27	28,907,762.76
K12103	EDUCACION PRIMARIA	258,476,153.00	2,558,188,961.36	2,816,665,114.36	1,150,622,072.09	347,182,760.28	347,182,760.28	347,182,760.28	1,318,860,281.99
50000000	*BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	42,887,371.65	42,887,371.65	11,172.23	37,772,853.98	37,772,853.98	37,772,853.98	5,103,345.44
60000000	INVERSION PUBLICA	258,476,153.00	2,515,301,589.71	2,773,777,742.71	1,150,610,899.86	309,409,906.30	309,409,906.30	309,409,906.30	1,313,756,936.55
<b>TOTAL :</b>		<b>335,933,599.00</b>	<b>2,576,568,574.42</b>	<b>2,912,502,173.42</b>	<b>1,184,315,747.43</b>	<b>377,690,988.81</b>	<b>377,690,988.81</b>	<b>377,539,216.99</b>	<b>1,350,495,437.18</b>

ELABORO

L.A.E. ILEANA LARA CASTILLO  
 JEFA DE DEPTO DE RECURSOS FINANCIEROS

VERIFICO

L.A.E. MAURICIO EDUARDO SÁNCHEZ HERNÁNDEZ  
 ENCARGADO DE LA SUBDIRECCIÓN ADMINISTRATIVA

AUTORIZO

MTRÓ. RICARDO GARCÍA JIMÉNEZ  
 DIRECTOR GENERAL