



GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE  
INSTITUTO DE ESPACIOS EDUCATIVOS DEL ESTADO DE VERACRUZ

Hoja: 1  
Fecha: 07/JUN/2024

INFORMACIÓN PROGRAMÁTICA  
AL 31 DE MAYO DEL AÑO 2024

EGRESOS

CODIGO	DESCRIPCION	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUJEJERCICIO
*04D06110	*UB DIRECCION ADMINISTRATIVA	335,933,599.00	2,592,940,059.60	2,928,873,658.60	1,188,681,270.05	473,222,979.67	473,222,979.67	473,204,093.67	1,266,969,408.88
E12103	EDUCACION PRIMARIA	77,457,446.00	20,564,767.16	98,022,213.16	30,193,037.98	36,267,875.91	36,267,875.91	36,248,989.91	31,561,299.27
10000000	*SERVICIOS PERSONALES	49,368,777.00	1,021,718.89	50,390,495.89	30,114,022.98	20,276,472.91	20,276,472.91	20,276,472.91	0.00
20000000	*MATERIALES Y SUMINISTROS	2,221,905.00	1,136,766.32	3,358,671.32	19,724.00	822,204.11	822,204.11	816,031.11	2,516,743.21
30000000	*SERVICIOS GENERALES	20,000.00	0.00	20,000.00	0.00	4,959.00	4,959.00	4,959.00	15,041.00
30000000	*SERVICIOS GENERALES	25,846,764.00	18,406,281.95	44,253,045.95	59,291.00	15,164,239.89	15,164,239.89	15,151,526.89	29,029,515.06
K12103	EDUCACION PRIMARIA	258,476,153.00	2,572,375,292.44	2,830,851,445.44	1,158,488,232.07	436,955,103.76	436,955,103.76	436,955,103.76	1,235,408,109.61
50000000	*BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	42,887,371.65	42,887,371.65	11,172.23	37,772,853.98	37,772,853.98	37,772,853.98	5,103,345.44
60000000	INVERSION PUBLICA	258,476,153.00	2,529,487,920.79	2,787,964,073.79	1,158,477,069.84	399,182,249.78	399,182,249.78	399,182,249.78	1,230,304,764.17
TOTAL :		335,933,599.00	2,592,940,059.60	2,928,873,658.60	1,188,681,270.05	473,222,979.67	473,222,979.67	473,204,093.67	1,266,969,408.88

ELABORO

L.C.P. PERLA GONZÁLEZ PEREDO

ENCARGADA DE DEPTO DE RECURSOS FINANCIEROS

VERIFICO

LAE. MAURICIO EDUARDO SÁNCHEZ HERNÁNDEZ  
ENCARGADO DE LA SUBDIRECCIÓN ADMINISTRATIVA

AUTORIZO

MTRO. RICARDO GARCÍA JIMÉNEZ  
DIRECTOR GENERAL