



GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE
INSTITUTO DE ESPACIOS EDUCATIVOS DEL ESTADO DE VERACRUZ

Hoja: 1
 Fecha: 09/SEP/2024

INFORMACIÓN PROGRAMÁTICA
AL 31 DE AGOSTO DEL AÑO 2024

EGRESOS

CODIGO	DESCRIPCION	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
104D06110	SUBDIRECCION ADMINISTRATIVA	335,933,599.00	2,794,945,823.09	3,130,879,422.09	1,525,765,053.75	922,705,136.82	922,705,136.82	922,452,720.04	682,409,231.52
E12103	EDUCACION PRIMARIA	77,457,446.00	22,457,379.37	99,914,825.37	19,622,986.59	59,122,619.44	59,122,619.44	58,870,202.66	21,169,219.34
10000000	SERVICIOS PERSONALES	49,368,777.00	1,021,718.89	50,390,495.89	19,499,152.56	30,891,343.33	30,891,343.33	30,891,343.33	0.00
20000000	MATERIALES Y SUMINISTROS	2,221,905.00	1,136,766.32	3,358,671.32	37,550.03	1,871,119.23	1,871,119.23	1,661,354.21	1,450,002.06
30000000	SERVICIOS GENERALES	20,000.00	0.00	20,000.00	0.00	4,959.00	4,959.00	4,959.00	15,041.00
30000000	SERVICIOS GENERALES	25,846,764.00	20,298,894.16	46,145,658.16	86,284.00	26,355,197.88	26,355,197.88	26,312,546.12	19,704,176.28
K12103	EDUCACION PRIMARIA	258,476,153.00	2,772,488,443.72	3,030,964,596.72	1,506,142,067.16	863,582,517.38	863,582,517.38	863,582,517.38	661,240,012.18
50000000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	50,802,331.23	50,802,331.23	3,175,175.43	42,528,768.31	42,528,768.31	42,528,768.31	5,098,387.49
60000000	INVERSION PÚBLICA	258,476,153.00	2,721,686,112.49	2,980,162,265.49	1,502,966,891.73	821,053,749.07	821,053,749.07	821,053,749.07	656,141,624.69
TOTAL :		335,933,599.00	2,794,945,823.09	3,130,879,422.09	1,525,765,053.75	922,705,136.82	922,705,136.82	922,452,720.04	682,409,231.52

ELABORO

L.C.P. PERLA GONZÁLEZ PEREDO

ENC. DEL DEPARTAMENTO DE RECURSOS FINANCIEROS

VERIFICO

LAE. MAURICIO EDUARDO SÁNCHEZ HERNÁNDEZ
 ENCARGADO DE LA SUBDIRECCIÓN ADMINISTRATIVA

AUTORIZO

MTRO. RICARDO GARCÍA JIMÉNEZ
 DIRECTOR GENERAL