



GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE
INSTITUTO DE ESPACIOS EDUCATIVOS DEL ESTADO DE VERACRUZ

Hoja: 1
 Fecha: 07/NOV/2024

INFORMACIÓN PROGRAMÁTICA
AL 31 DE OCTUBRE DEL AÑO 2024

EGRESOS

CODIGO	DESCRIPCION	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
*04D06110	*UB DIRECCION ADMINISTRATIVA	335,933,599.00	2,962,695,376.63	3,298,628,975.63	1,470,856,384.41	1,509,628,578.33	1,509,628,578.33	1,509,412,142.71	318,144,012.89
E12103	EDUCACION PRIMARIA	77,457,446.00	29,545,528.39	107,002,974.39	12,327,426.30	75,779,006.38	75,779,006.38	75,562,570.76	18,896,541.71
10000000	*SERVICIOS PERSONALES	49,368,777.00	3,260,962.89	52,629,759.89	12,247,314.30	40,382,445.59	40,382,445.59	40,382,445.59	0.00
20000000	*MATERIALES Y SUMINISTROS	2,221,905.00	1,351,766.32	3,573,671.32	24,394.00	2,592,314.93	2,592,314.93	2,360,201.31	966,962.39
30000000	*SERVICIOS GENERALES	20,000.00	0.00	20,000.00	0.00	4,969.00	4,969.00	4,969.00	15,041.00
30000000	*SERVICIOS GENERALES	25,846,764.00	24,152,779.18	49,999,543.18	55,718.00	32,799,296.86	32,799,296.86	32,784,964.86	17,144,538.32
50000000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	780,000.00	780,000.00	0.00	0.00	0.00	0.00	780,000.00
K12103	EDUCACION PRIMARIA	258,476,153.00	2,933,149,848.24	3,191,626,001.24	1,458,528,958.11	1,433,849,571.95	1,433,849,571.95	1,433,849,571.95	299,247,471.18
50000000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	59,825,303.74	59,825,303.74	11,172.23	52,147,240.17	52,147,240.17	52,147,240.17	7,666,891.34
60000000	INVERSIÓN PÚBLICA	258,476,153.00	2,873,324,544.50	3,131,800,697.50	1,458,517,785.88	1,381,702,331.78	1,381,702,331.78	1,381,702,331.78	291,580,579.84
TOTAL :		335,933,599.00	2,962,695,376.63	3,298,628,975.63	1,470,856,384.41	1,509,628,578.33	1,509,628,578.33	1,509,412,142.71	318,144,012.89

ELABORO

L.C.P. PERLA GONZÁLEZ PEREDO

ENC. DEL DEPARTAMENTO DE RECURSOS FINANCIEROS

VERIFICO

LAE. MAURICIO EDUARDO SÁNCHEZ HERNÁNDEZ
 ENCARGADO DE LA SUBDIRECCIÓN ADMINISTRATIVA

AUTORIZO

MTR. RICARDO GARCÍA JIMÉNEZ
 DIRECTOR GENERAL